

Community HealthChoices

OLTL Updates

April 26, 2019

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Daniel Sharar/Finance Director
Office of Long-Term Living
Department of Human Services



pennsylvania
DEPARTMENT OF HUMAN SERVICES

AGENDA

- CHC: Where is it now?
- Fiscal Year 2019-2020 Budget Proposal
- IGT Update
- Nursing Facility Assessment



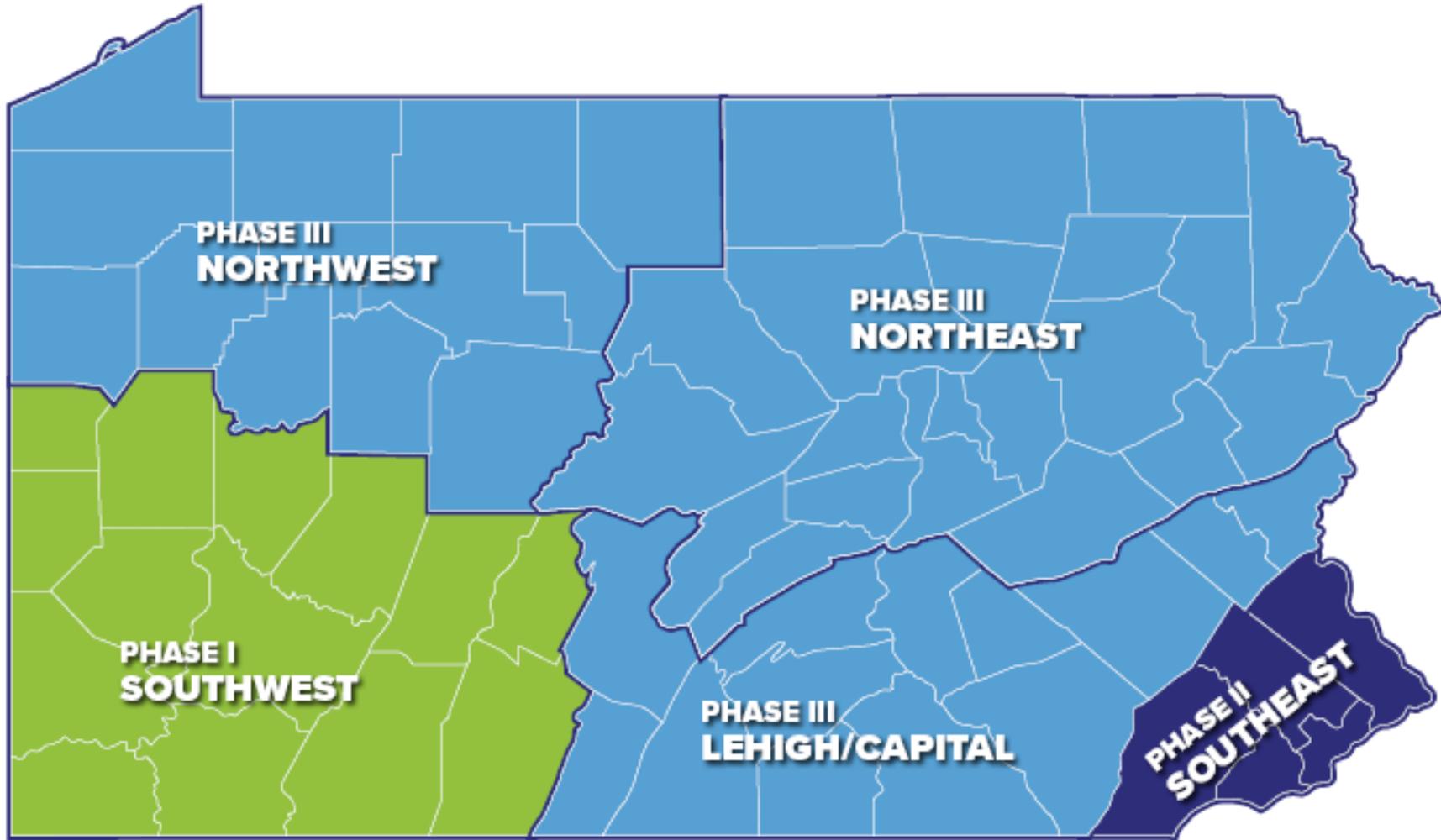
**CHC: WHERE
IS IT NOW?**

SOUTHEAST IMPLEMENTATION

- Implemented CHC in the southeast on January 1, 2019
- Approximately 127,000 Participants were transitioned to the CHC program
- Based on lessons learned during the Southwest implementation, DHS was able to prevent or mitigate many of the issues seen in the Southwest during the Southeast implementation.
- Lessons Learned (so far)
 - Earlier stakeholder engagement opportunities
 - Enhance communication materials and training regarding Medicare vs. CHC
 - More education and communication on continuity-of-care
 - MCO provider training and outreach to occur in the fall of 2019
 - Identify additional locations for participant information sessions
 - Schedule additional provider workshops in the fall of 2019

PHASE THREE IMPLEMENTATION PLANNING

- Comprehensive participant communication
- Robust readiness review
- Provider communication and training
- Pre-transition and plan selection for phase three participants
- Incorporation of southwest and southeast implementation and launch lessons learned

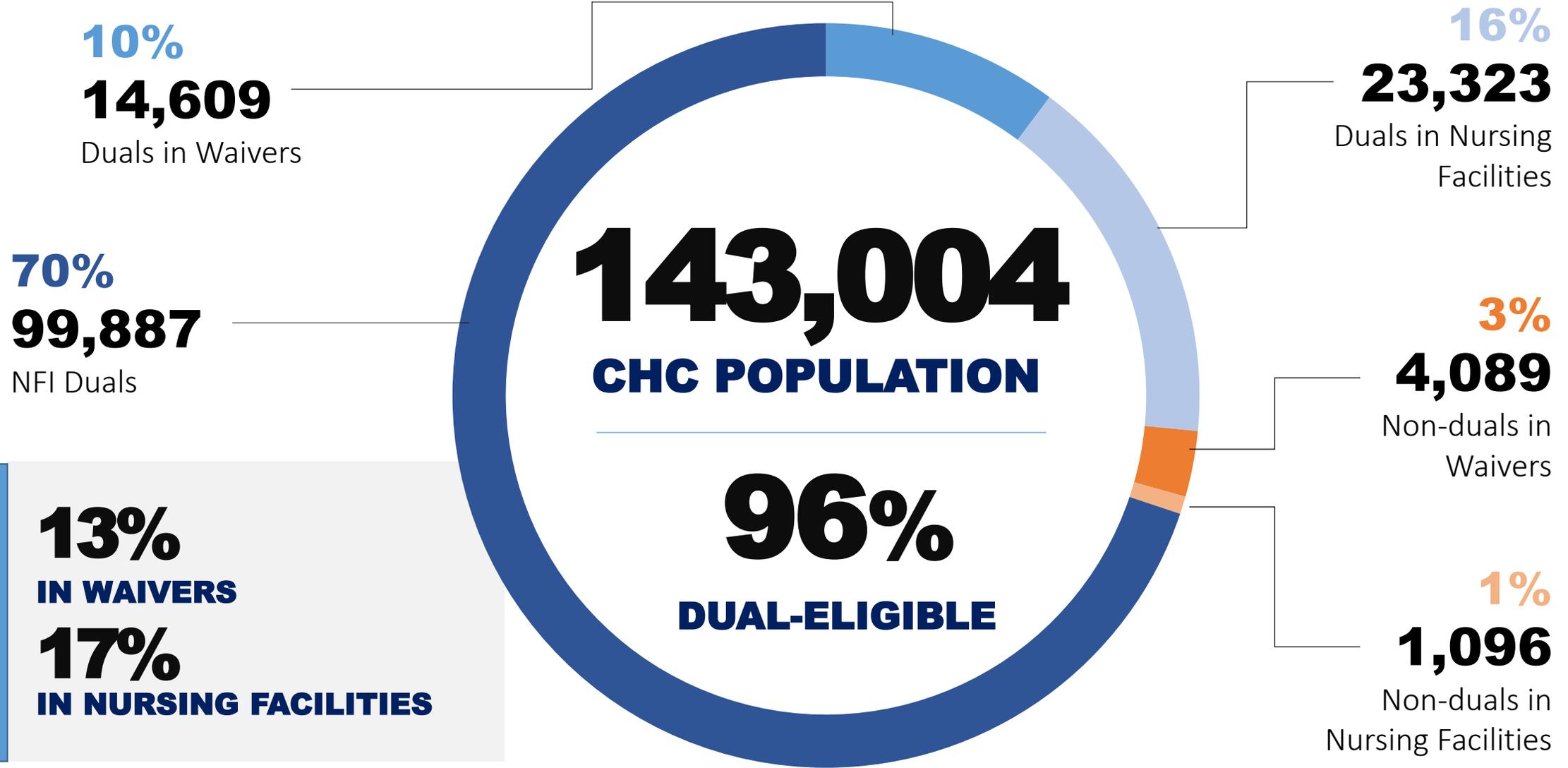


● PHASE 1 JANUARY 2018

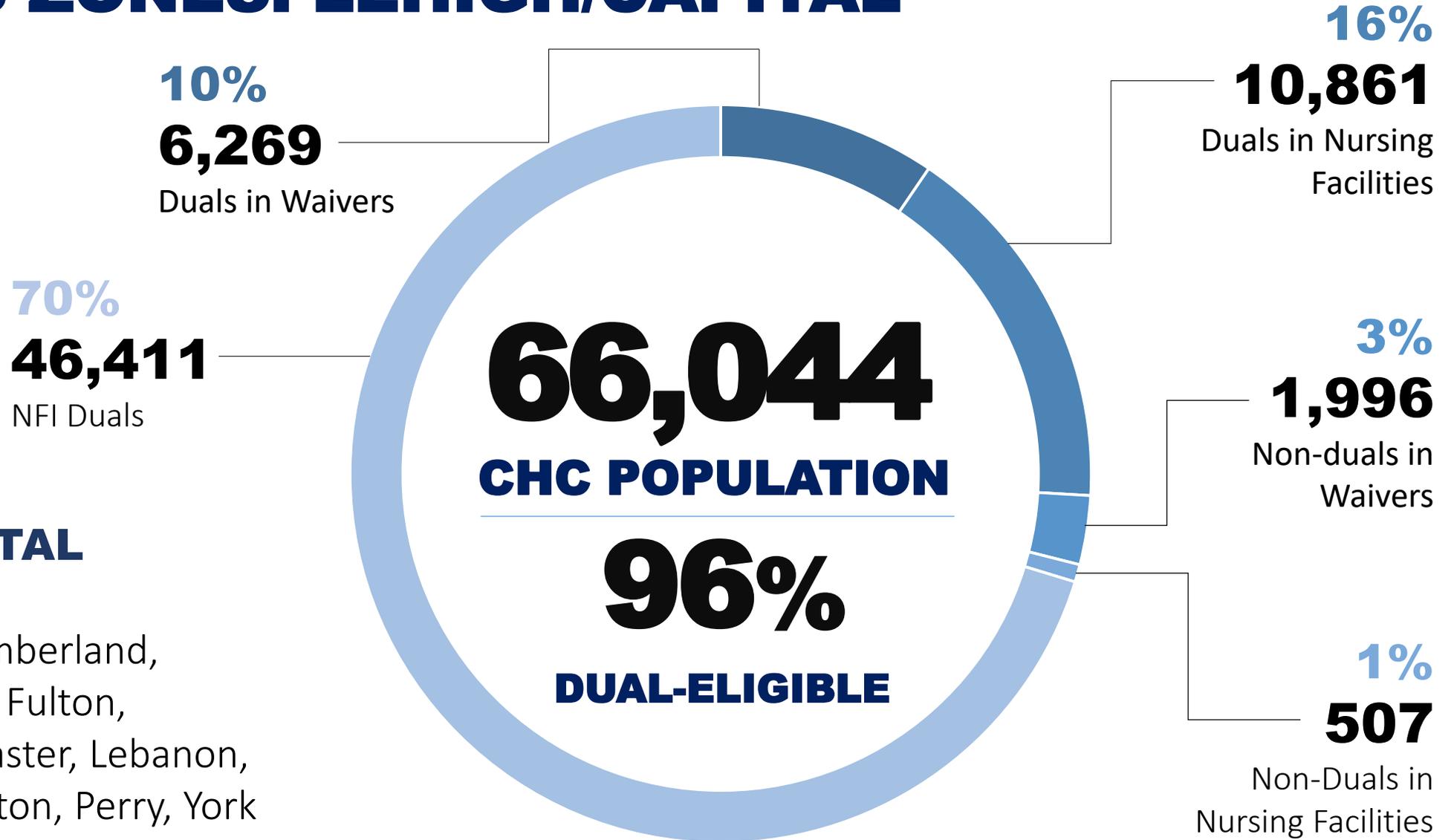
● PHASE 2 JANUARY 2019

● PHASE 3 JANUARY 2020

CHC PHASE 3 POPULATION



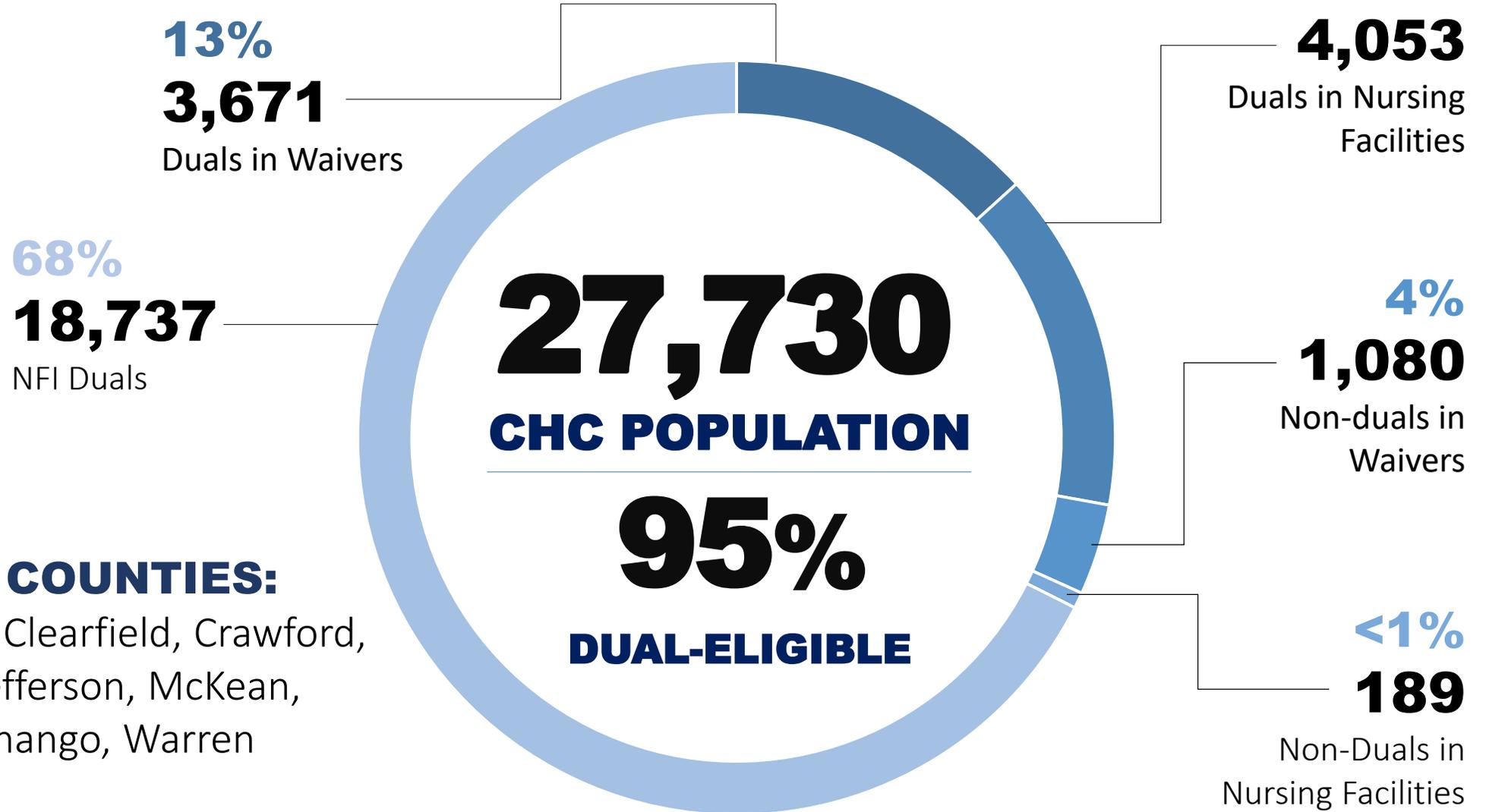
PHASE 3 ZONES: LEHIGH/CAPITAL



LEHIGH/CAPITAL COUNTIES:

Adams, Berks, Cumberland, Dauphin, Franklin, Fulton, Huntingdon, Lancaster, Lebanon, Lehigh, Northampton, Perry, York

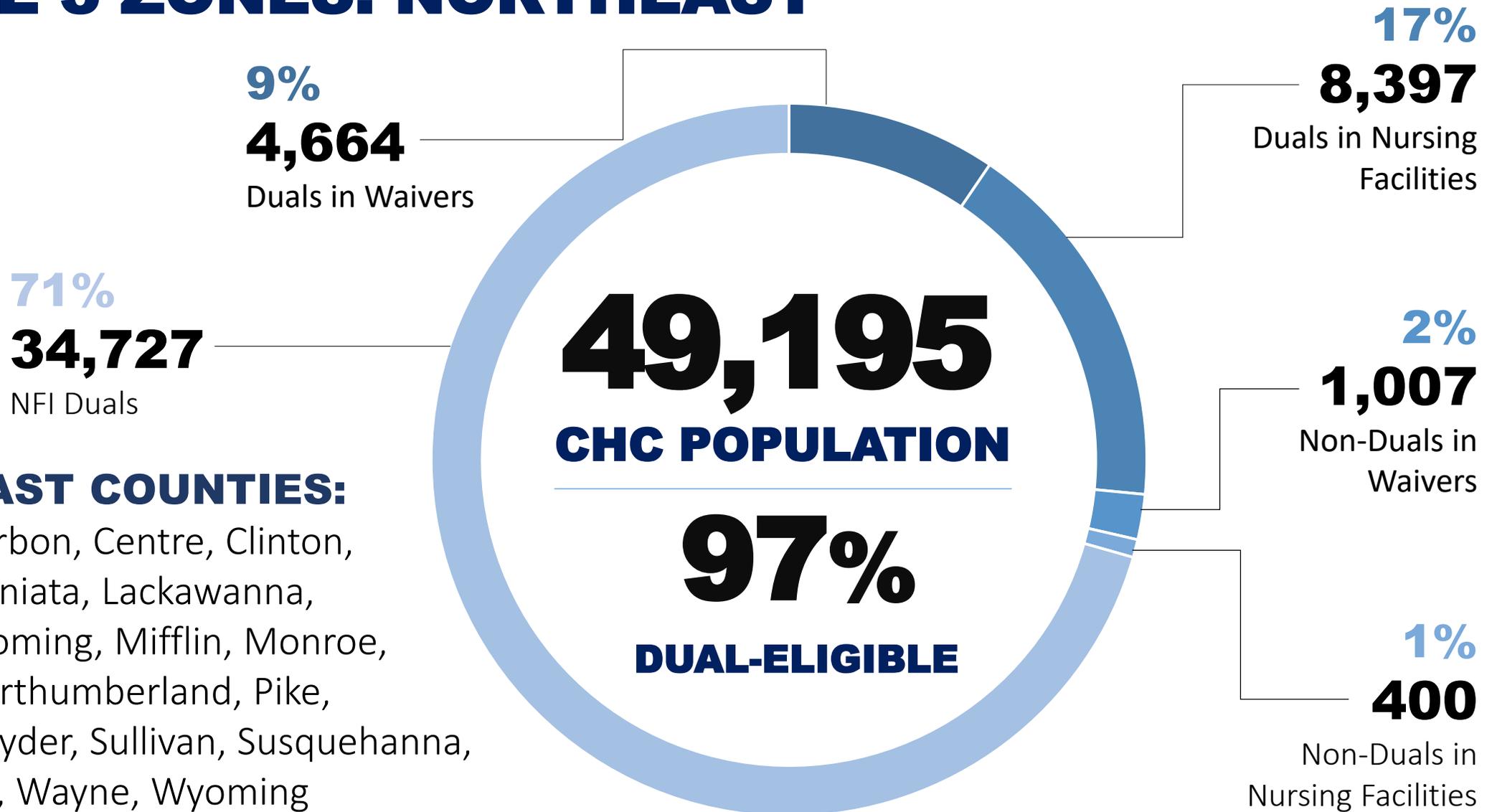
PHASE 3 ZONES: NORTHWEST



NORTHWEST COUNTIES:

Cameron, Clarion, Clearfield, Crawford, Elk, Erie, Forest, Jefferson, McKean, Mercer, Potter, Venango, Warren

PHASE 3 ZONES: NORTHEAST



NORTHEAST COUNTIES:

Bradford, Carbon, Centre, Clinton, Columbia, Juniata, Lackawanna, Luzerne, Lycoming, Mifflin, Monroe, Montour, Northumberland, Pike, Schuylkill, Snyder, Sullivan, Susquehanna, Tioga, Union, Wayne, Wyoming

UPCOMING PROVIDER WORKSHOPS

Save the date for our upcoming provider summits in the Northeast, Northwest, and Lehigh/Capital zones. These summits are educational conferences specifically for providers to learn more about CHC.

Lehigh/Capital Zone

- Monday, May 13: Harrisburg Area Community College
- Tuesday, May 14: Shippensburg University
- Wednesday, May 15: Kutztown University
- Thursday, May 16 (Transportation Session Only): Kutztown University

• Northwest Zone

- Monday, May 20: Edinboro University
- Tuesday, May 21: Lock Haven University
- Wednesday, May 22: University of Pittsburgh-Bradford
- Thursday, May 23 (Transportation Session Only): University of Pittsburgh-Bradford

• Northeast Zone

- Tuesday, June 4: East Stroudsburg University
- Wednesday, June 5: University of Scranton
- Thursday, June 6: Bloomsburg University
- Friday, June 7 (Transportation Session Only): Bloomsburg University

PHASE 3 COMMUNICATION TIMELINE OVERVIEW

- **June-August**
 - June 30: End of Southeast Continuity of Care Period
 - July 15: Initial Participant Touchpoint Flyer and LIFE Program Flyer
 - August 1: Aging Well Mailer
 - August 19-30: Round 1 Pre-Transition Notices
- **September-October**
 - Participant Information Sessions
 - Provider Sessions
 - Round 1, 2, & 3 Enrollment Packets
 - Round 2 & 3 Pre-Transition Notices
- **November-December**
 - November 13 Last Day for Plan Selection Before Auto-Assignment
 - December 20 Last Day for Plan Selection Effective January 1



QUALITY UPDATES

QUALITY UPDATES

Nursing Facility Associations and OLTL are currently working together on the following items:

- On April 24th, OLTL conducted a webinar with stakeholders to discuss feedback received from the Medicaid Research Center surveys and review implementation timelines and next steps.
- Currently evaluating CMS initiatives that can help define quality measures in nursing facilities.



**2019-2020
BUDGET PROPOSAL**

OFFICE OF LONG-TERM LIVING

- Long-Term Care, Community HealthChoices, Home and Community Based Services, Living Independence for the Elderly, Services to Persons w/Disabilities, Attendant Care
- Total State, Federal, and Other funding:

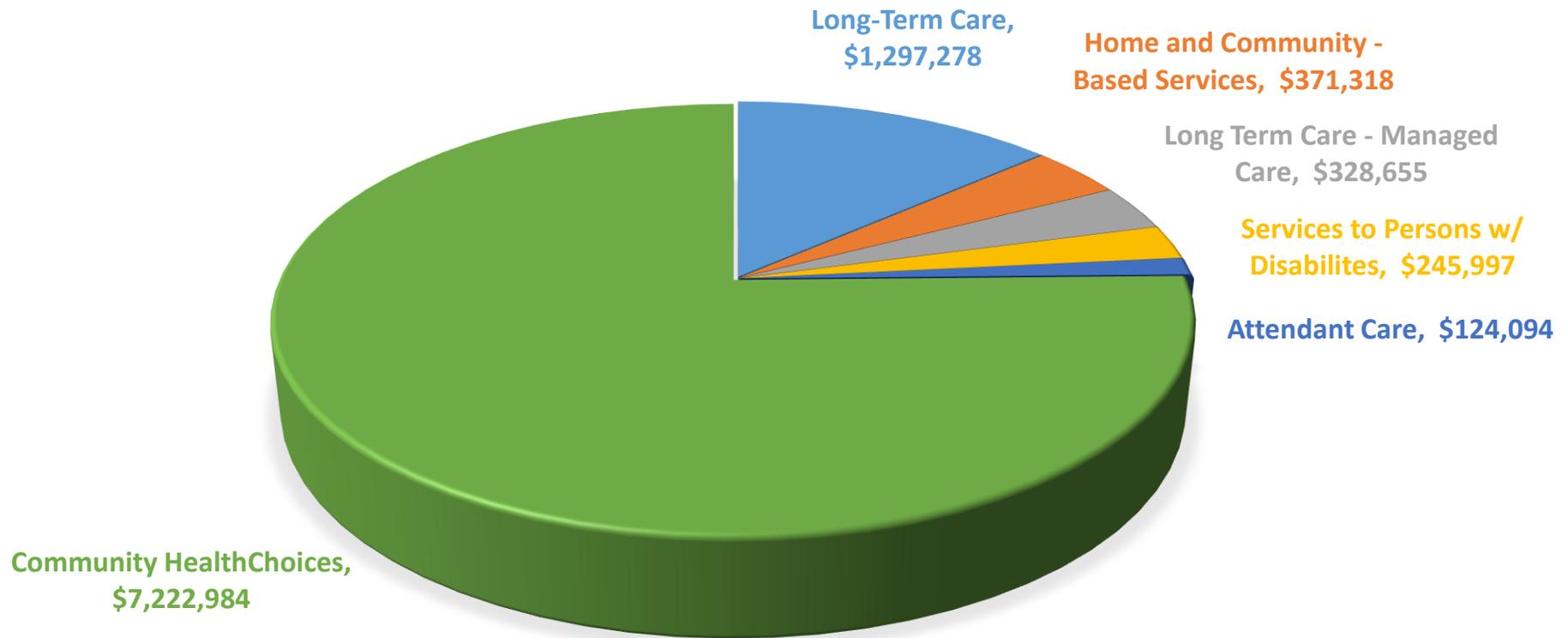
FY18-19 Available	\$ 8,835,066,000
<u>FY19-20 Budget</u>	<u>\$ 9,590,326,000</u>
Increase	\$ 755,260,000

2019-20 BUDGET BY APPROPRIATION

\$9.59B OLTL BUDGET

(TOTAL FUNDS INCLUDING: STATE, FEDERAL, LOTTERY, TOBACCO, AND REVENUE)

(AMOUNTS IN THOUSANDS)



2019-20 BUDGET REQUEST FACTORS

- Maintains FFS Programs in Non-CHC Zones
- Maintains Existing Service Levels for Participants
- Funds Implementation of CHC in the Lehigh/Capital, Northwest, and Northeast regions in January 2020
- Reflects Full-Year Operation of CHC in Southwest and Southeast
- Reflects Actuarial Sound Rates for CHC MCOs PH and LTSS
- Includes Continuation of the IGT Program for County NFs



MINIMUM WAGE UPDATE

2019-20 BUDGET PROPOSAL

- Budget proposal includes a minimum wage increase to \$12/hr.
- Average wage for direct care workers in OLTL programs is currently \$11.51/hr.
- Additional appropriations have been included in the budget to fund the minimum wage increase.



IGT UPDATE

2018-19 Intergovernmental Transfer (IGT)

- Important Dates Remaining

Action	Southwest	Southeast	Phase 3 (LC, NE, NW)
DHS distributes Payment Instructions and Certification Form (Exhibit A)	4/10/19	4/10/19	4/10/19
DHS makes March program month capitation payments + annual payment of Appx 4 for April, May and June to CHC-MCOs	4/15/19	4/15/19	Not Applicable
Counties IGT funds to the state with signed Certification Form (Exhibit A)	5/22/19	5/22/19	5/22/19
DHS makes FFS Safety Net payment	Not Applicable	6/12/19*	6/12/19
DHS calculation of total Appendix 4 payments made during state fiscal year 2018 – 2019**	July 2019	July 2019	Not Applicable

*FFS Safety Net Payment in Southeast is for July 2018 – December 2018.

**DHS and PACAH will negotiate any adjustments to be made as soon as possible with the contracting timeline.

2019-20 Intergovernmental Transfer (IGT)

- Preliminary Timeline
 - Draft IGT Agreement Templates for Southwest and Southeast: Mid-June
 - DHS verifies total Appendix 4 payments made during 2018-19
 - DHS Reviews IGT Agreements with PACAH: Mid-July
 - Fee-for-Service Upper Payment Limit and IGT Model Updates Developed for Lehigh/Capital, Northeast, and Northwest Zones: Mid-August



NURSING FACILITY ASSESSMENT

2018-19 Nursing Facility Assessment

- Remaining Important Dates
 - Remittance Advice Processing for Supplementals: 5/13/2019
 - Pay Date for Supplementals: 5/22/2019
 - Due Date for Facilities to Remit Assessments to Department: 6/3/2019

2019-20 Nursing Facility Assessment

- Status of Assessment Reauthorization
- Resident Days Used in Calculations
- Changes Resulting from CHC Phase 3 Implementation January 1, 2019
 - Timing of Assessment-Related Payments
 - Allowable Costs for Non-Public Facilities
 - Quarterly Supplemental Payments for Non-Public Facilities
 - County Medicaid Day-One Incentive (MDOI)



CHC FINANCIAL REMINDERS

CHC Financial Reminders

- Review of Rate Floor
- Where Are Payments Made? Capitation vs. Fee-for-Service
 - Items Included in Capitation Rate Development
 - Disproportionate Share Incentive
 - Supplemental Ventilator Care and Tracheostomy Care Payment

CHC Financial Reminders

- Items Included in Appendix 4 Access to Care Component of Rates
 - Allowable Costs for Non-Public Facilities
 - Quarterly Supplemental Payments for Non-Public Facilities
 - County Medicaid Day-One Incentive (MDOI)
 - County Quality and Access to Care “Safety Net” Payments
- Items Remaining in Fee-for-Service
 - Healthcare-Associated Infection (HAI)
 - Legislatively-Mandated Payments Like Non-Public MDOI



QUESTIONS

RESOURCE INFORMATION

CHC LISTSERV // STAY INFORMED: <http://listserv.dpw.state.pa.us/oltl-community-healthchoices.html>

COMMUNITY HEALTHCHOICES WEBSITE: www.healthchoices.pa.gov

MLTSS SUBMAAC WEBSITE:

www.dhs.pa.gov/communitypartners/informationforadvocatesandstakeholders/mltss

EMAIL COMMENTS TO: RA-PWCHC@pa.gov

OLTL PROVIDER LINE: 1-800-932-0939

OLTL PARTICIPANT LINE: 1-800-757-5042

INDEPENDENT ENROLLMENT BROKER: 1-844-824-3655 or (TTY 1-833-254-0690)

or visit www.enrollchc.com

CHC MCO CONTACT INFORMATION

- AmeriHealth Caritas/Keystone First | CHCProviders@amerihealthcaritas.com
www.amerihealthcaritaschc.com - 1-800-521-6007 (TTY 1-855-235-5112)
- Pennsylvania Health and Wellness (Centene) | information@pahealthwellness.com
www.PAHealthWellness.com – 1-844-626-6813 (TTY 1-844-349-8916)
- UPMC Community HealthChoices | CHCProviders@UPMC.edu
www.upmchealthplan.com/chc - 1-844-860-9303 (TTY 1-866-407-8762)